

**APPENDIX A**

**EXECUTIVE FORWARD WORK PROGRAMME**

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
24/06/09	27/04/10	27/04/10	Report of the Chair of Corporate Parenting Board	Matters discussed by the Corporate Parenting Board on 21 January 2010 and 4 March 2010	No	M Carr D Budd C Rooney P Thompson B Thompson R Mallon J Rostron N Walker B Coppinger G Rollings	
09/04/10	27/04/10	27/04/10	DigitalBusiness 2010/11-2011/12 Business Plan	To inform on the future direction of DigitalCity Business (DCB) and to seek approval for the funding package to deliver the 2010/11 - 2011/12 Business Plan.	No	D Budd K Parkes	
10/11/06	12/02/08	29/04/10	Presentation of Results against Middlesbrough's Cultural Strategy 03 - 07	Report of progress from Middlesbrough's Cultural partners against all items in the Cultural Strategy Creative Frontiers 03-07 – sports, arts, libraries, galleries, museums, venues, festivals, tourism etc.	No	D Budd K Parkes	
05/01/10	15/03/10	29/04/10	Options for the future of Gresham.	To seek Executive approval to use four master-planning options as the basis for the next round of consultation with the community.	No	D Budd K Parkes	
05/03/10	30/03/10	30/04/10	Re-development of Levick House and bungalows, Cambridge Road	To advise the Executive of a successful bid to round 2 of the Homes and Communities Agency Local Authority New Build Programme to provide a scheme of of new build affordable homes for older people as part of an integrated scheme which also includes new build short term care provision for adults with learning disabilities.	No	D Budd K Parkes	
21/01/10	01/05/10	01/05/10	Safeguarding Annual Report	Annual report to Executive on safeguarding in Middlesbrough in line	No	M Carr G Rollings	

## EXECUTIVE FORWARD WORK PROGRAMME

				with Statutory guidance.			
08/03/10	01/04/10	10/05/10	Engaging with the Private Rented Housing Sector	Paper seeks to outline the need for a strategic approach in the context of the increasing presence of private rented housing in Middlesbrough and outlines the Council's vision for the future of the sector within the town.	No	D Budd K Parkes	
11/03/09	01/05/09	13/05/10	Contaminated Land Strategy	To seek approval for an updated version of the Council's Contaminated Land Strategy.	No	B Coppinger M Robinson	
09/07/09	01/10/09	21/05/10	Review of Taxi conditions and Policies	Review of Policies and Conditions in relation to driver Hackney Carriage vehicle Private Hire and Operator conditions.	No	D Budd I Parker	
08/12/09	02/02/10	25/05/10	Review MTFP and Efficiency Proposals	Review of Medium Term Financial Plan and Efficiency Proposals	No	N Walker P Slocombe	
21/01/10	27/04/10	25/05/10	Statutory Arrangements for Children's Trust	To brief Executive on the formal statutory arrangements for Children's Trusts	No	M Carr G Rollings	
14/04/10	25/05/10	25/05/10	Reserves and Balances 2010	To present Executive members with an update as to the position in regard to the level of available Reserves and Balances and to seek approval for resources to be allocated to a fund, which will be used for projects, that make a 'difference'. The projects are to be identified by services based on the criteria set out in the report.	No	N Walker P Slocombe	
19/04/10	28/05/10	28/05/10	School Crossing Patrol Review	Service Review	No	C Rooney M Robinson	
07/09/09	13/10/09	29/05/10	Cannon Park Town Centre Extension Delivery	Outlines the background details and policy framework that have been developed as part of the approval Local Development Framework to create the opportunity to redevelop Cannon Park as an extension of the town centre. It confirms that the Council owns a significant proportion of the site and seeks the approval of the Executive to	No	D Budd K Parkes	

## EXECUTIVE FORWARD WORK PROGRAMME

				enter into a Collaboration Agreement with other parties (St James Securities, Tesco and Barker and Stonehouse) who have considerable land interests in the area, to draw up a development scheme. The Council will need to procure a development partner at some future date.			
20/04/10	31/05/10	31/05/10	To consider the options following a review of the inhouse crèche provision	Due to the level of subsidy required for creche provision a review of the creche services is in progress.	No	B Thompson M Robinson	
21/12/09	04/02/10	03/06/10	Amended Community Protection Service Fixed Penalty Strategy.	This report seeks approval for an amended version of the Community Protection Service Fixed Penalty Strategy. It consolidates existing fixed penalty strategies in the service and includes new guidance on giving warnings in line with guidance from the Mayor on intervention.	No	B Coppinger M Robinson	
25/03/10	15/04/10	17/06/10	Management of events on the Highway	To recommend the adoption of a formal procedure covering the management of events affecting the Borough's highway network.	No	C Rooney M Robinson	
12/02/10	18/06/10	18/06/10	Strategic Plan 2008-2011: 2010/2011 update	To approve the 2010/2011 update of the Council's 2008-2011 Strategic Plan.	Yes	D Budd I Parker K Robinson	
08/12/09	02/03/10	22/06/10	Raising Expectations: Enabling the System to Deliver	To seek Executive approval on the way forward for 16-18 education and training	No	M Carr G Rollings	
28/01/10	30/03/10	01/07/10	Soft Market Testing Exercise Middlesbrough Municipal Golf Centre	The inform the Best Value Review process relating to future management arrangements for the service provided at the Municipal Golf Centre, it is proposed that a Soft Market Testing Exercise is carried. This will ascertain the level of interest in the Market Place with respect to this opportunity. This will be followed by an Executive Report outlining a full Options Appraisal relating to management of the Centre.	No	B Thompson M Robinson	

## EXECUTIVE FORWARD WORK PROGRAMME

14/04/10	17/08/10	17/08/10	2010/2011 1st Quarter Budget Outturn Capital	To present to Executive an update on the Councils Capital Programme (10/11 to 13/14 based on the 1st review of capital expenditure.	No	N Walker P Slocombe	
14/04/10	17/08/10	17/08/10	1st Quarter Revenue Budget Projected Outturn	To present to Executive an estimate of the annual projected outturn for 2010/2011 based on the first quarter review of revenue expenditure against the current years Revenue Budget.	No	N Walker P Slocombe	
05/01/10	25/03/10	26/08/10	Environment Development Plan Document -Scoping Report	Outlines the Council proposed planning policy framework in relation to its environmental issues& options for the town	No	D Budd K Parkes	
14/04/10	23/11/10	23/11/10	2nd Quarter Revenue Budget Projected Outturn	To present to the Executive an estimate of the annual projected outturn for 2010/2011 based on the second quarter review of revenue expenditure against the current years Revenue Budget	No	N Walker P Slocombe	
14/04/10	23/11/10	23/11/10	2nd Quarter Capital Monitoring and Review 2010/2011	To present to Executive an update on the Councils capital programme (2010/2011)	No	N Walker P Slocombe	
14/04/10	04/01/11	04/01/11	Calculation of Council Tax Base for 2011/2012	To set the Council Tax base for the financial year 2011/2012	No	N Walker P Slocombe	
14/04/10	22/02/11	22/02/11	Council Tax 2011/2012	To set the Council Tax levels for 2011/2012	No	N Walker P Slocombe	
14/04/10	22/02/11	22/02/11	Revenue Budget 2011/2012	This report presents the recommended 2011/2012 Revenue Budget to Executive	No	N Walker P Slocombe	
14/04/10	22/02/11	22/02/11	2011/2012 Prudential Indicators	Present for Executive approval for 2011/2012 Prudential Indicators	No	N Walker P Slocombe	
14/04/10	29/03/11	29/03/11	3rd Quarter Capital Monitoring and Review 2010/2011	To present to Executive an update on the Councils capital programme (2010/2011 to 2013/2014) based on the 1rd quarter review of capital expenditure	No	N Walker P Slocombe	
14/04/10	29/03/11	29/03/11	3rd Quarter Revenue Budget Projected Outturn	To present to the Executive an estimate of the annual projected outturn for 2010/2011 based on the third quarter review of revenue expenditure against the current years Revenue Budget.	No	N Walker P Slocombe	

## EXECUTIVE FORWARD WORK PROGRAMME